

WOLLASTON

Church of the Nazarene



**Annual Report
2017**

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Dear Wollaston Church Family,

It is such a pleasure to present this Annual Report as a reminder of how the Lord has cared for and helped us over this past year!

You are about to hear from a dedicated Group of Leaders, who deeply love the Lord and have responded to His Call on their life, to serve, to give, to lead and to love others and the Church. As you read through these reports, I hope you are praying throughout, giving thanks to God for all He has done and the great Kingdom Workers He has sent us.

After Jesus looked around and saw the desperate needs all around, in Matthew 9:36, He simply said to his Disciples, *“The Harvest is plentiful...so pray to the Lord of the Harvest and ask Him to send more workers into the Field.”* We’ve been given our Marching Orders. Pray to the Lord of the Harvest to send more workers *to join us in this a-MA-zing Redemptive Work of Jesus Christ!*

As we celebrate all that has been accomplished this past year, let’s keep in mind that we’ve only just begun! *The Lost & the Lonely are thirsty for an answer. AND WE HAVE THAT ANSWER!* (He’s been our Rescue, our Healer, our Deliverer...our ANSWER!) As a result, we pray that we’ll continue to be faithful to His purpose as we carry out His mission across the street and around the world!

I’m so glad I go to your Church!

Pastor Stretch

PASTORAL CARE REPORT

Blessed are the merciful. The love and outreach ministry of the church is the blessed privilege of the congregation and staff of the church. Our Pastor, Stretch Dean, the staff, and every member are included in many different ways to fulfill this assignment, and to do it with love. Included are visits, telephone calls, flowers, food, pie, a friendly handshake, and a big smile.

All of these and much more must be included as part of the "Care Report". The seniors have made visits at Christmas time. Flowers were given at Easter to those in hospitals and homes. Many different organizations in the church have put forth effort to put forth support to those getting engaged, married, or having babies. These are times of joy for all of us.

Some people have been able to put forth unusual effort and concern for people on many different age levels, young and old. Special thanks should go to Bob and Beverly Keuther, Grace Hatch, Jill Foster, Richard and Ruth Jarvis, Elaine Tuttle, Joan Lyons, Steve and Gerry Perry and Jason Kottis. (Many more should be listed here.)

The ESL class was held three days a week from Sept. until May 10th". Fifteen students represented five different countries and at least that many religions. Some of the students ended-up professing Christ, some attended some of the activities of the Chinese Church and some attended Wollaston activities. Others attend other Chinese Churches in Quincy or Boston. The students helped the Chinese Church pack thirty-six Crisis Kits.

Cards were sent to old and young alike on birthdays, anniversaries, graduations and showers. The Chinese Church celebrated baptisms with the Wollaston Church, held a Mandarin Bible study every other Friday night, held a dinner for Thanksgiving and Christmas celebrations with around 100 in attendance. They also helped with the Easter Egg Hunt and Bible School. They provided some participation in a prison ministry.

Pray for all who are involved and for many others to connect. You are needed and you will be richly blessed. The Holy Spirit will lead.

Respectfully Submitted,

Don Reed

CHILDREN'S MINISTRY REPORT

There are so many things that go into a year of ministry that make it difficult to even begin a report that should share a year of highlights, and maybe even low-lights. There are days where you know you got it right, but there are also days where you say, "hmmm, we could have done that better," or, "I wish I would have done it this way instead." There are days when the staffing is spot on, and there are days where there are so many gaps in staffing that all the kids are together. Some days the lessons, activities, discussions, and conversations do not go exactly as you intended, hoped, or thought they would, and other times God simply shows up and I am in awe of how He is working in the lives of children and families. In all of this, I continue to be drawn to the phrase, "my heart is full." I have the amazing privilege of working with awesome kids, alongside families, in partnership with a body of believers and a talented staff. I have an awesome husband and family that bless me and support me in ministry. Indeed, my heart is full!

Some of the most obvious highlights are our larger events. We continue to be faithful to our annual community outreach events and activities: Vacation Bible School, Christmas Party, Church league Basketball, Egg Hunt, and last October introduced "Trunk-or-Treat" spearheaded by Pastor Andrea Sawtelle and Kayla Kish. These events have helped us make connections with individuals and families, achieve name recognition in our community, and a positive reputation as a loving, generous, fun, safe place that cares for its community. These large events require tremendous leadership, energy, resources, planning, and time. I am thankful for a hardy leadership team in Nicki Caldwell, Megan Johnston, Katy Guimaraes, Kipp Caldwell, Pastor Andrea and Kayla who provide quality direction in these events. These things could not take place without the greater church body, YOU, that staff the events and invest financially in them through faithful giving. Thank you for partnering in ministry!

My heart is full of thankful gratitude for a weekly staff that faithfully invests in the spiritual teaching of, and building relationships with our boys and girls. Sunday School Teachers/Kids' Small Group Leaders and Wednesday night teachers carry a significant load and commitment to weekly teaching and care for our kids. These awesome leaders are: Amie and Ed Gardner, Yvonne Christensen, Don and Kelly Sautter, Todd Shobert, Nicki Caldwell, Harriet Simon, and this year the following people joined this weekly staff team: Sarah Kifer, Lucas Keuther, Ashley Prax, Doug, Jan, and Kristen Sorensen, and Danielle Farmer. #couldntdoitwithoutyou

There are many others that provide care and invest in kids and families monthly or on a rotating basis. Without you, we could not staff our nurseries and care for our younger children; this is such a vital part of ministry church families AND visitors. Thank you for also filling up my heart!

Jes Johnston leads a monthly activity for our Early Youth (5th and 6th grade) students. These have seen attendance as high as 22 and are great times of fun, but always with a special message that these students can put right into action growing their faith.

Our Early Youth students also participated in Nazarene Catechism this winter (we do this every other year.) These preteens learn about the sixteen Articles of Faith, have engaging

conversation about our beliefs as Nazarenes, and how this all merges with their own developing faith.

Wednesday night Kids' Club is booming, practically doubled in attendance this year! Over the course of the year we have seen 33 different children and see an average of 20 every week. I am thankful for new staff, Danielle Farmer and Ashley Prax, who are fantastic with the kids and their families and make handling these increased numbers possible.

There were a few adjustments to make this year: the move to an 8:00 and 10:00 service with Sunday School/Small Groups to follow; children are in service every week and dismissed for children's church the first three Sundays of the month before Pastor Stretch preaches; we shifted our elementary curriculum to Group's "Dig-In," an on-line, multi-sensory, Bible based curriculum on the life of Jesus. Although these are all big changes, the curriculum shift was greatest for our teachers in terms of preparation time and the learning the software. I am thankful for their willingness to stick it out as the opportunities for varied learning and deeper life application are significant.

As I reflect on a year (and years past) and plan for our next steps, I find myself asking God a myriad of questions: What are we doing that is effective for Kingdom building? What needs tweaked, changed, or re-visioned? What are our community needs and how do we "fit" into the plan of meeting them? How do we continue growing our kids into Jesus followers and at the same time reach those who need to hear about Jesus in our community?

I believe that people in our community are looking for a safe, fun place for their children. Sometimes this is intentional~ they want their kids in church. Other times, they are just attending a fun event or activity, or even come with a friend, and discover something unexpected as the Holy Spirit does His work in them. Let's keep engaging and investing in our community as God leads and directs us.

To that end, here is something for your prayer closet:

Over the last five years or so God keeps prompting me about an after school type program for our community. This spring I attended a seminar with the district and during this time felt God saying it was time to take a leap of faith and try something (as opposed to doing nothing.) I spent quite a bit of time those few days praying, dreaming, and developing some plans for an after school opportunity for our local church kids and neighborhood kids, particularly focused on our neighborhood elementary school, Beechwood Knoll. This ministry targets Tuesday afternoons, since it is early release day in Quincy. I am working with a small group of people to develop final plans for launching this in the fall with a core group of Wolly kids and some of their friends. I anticipate this to serve as a spring board for opening it to more children in January. Would you pray with me about this? For God's leading, and direction? For open doors, staff, and an effective ministry plan? If this is something that resonates with you, or in which you have experience, and you would like to get involved or be a resource for developing the final plan, please contact me (because I don't know who you are, or that this is in your wheelhouse, or I would have already contacted you!) I believe this has tons of potential for our

neighborhood, school, and Asian population. I am excited and anticipating what God is going to do.

This year has been filled with God moments: ordination; holding precious new babies in the hospital to celebrate new life with their parents; sitting beside dear friends as they enter into Jesus' arms and walking with their families through these dark days; baptizing and dedicating babies and children, sharing prayers and communion with shut ins; helping my oldest move to Germany and begin a new life journey; working alongside my own kids and district kids building a concrete wall in Arecibo, Puerto Rico; Sitting, crying, and praying with aching kids, teens, young, and older adults, and fellow parents who simply don't know which way to turn. These are just a few of the things that make my heart full and thankful to be able to journey together with you in love and faith knowing the hope we have in Christ.

Serving Him Together!

Pastor Bev

WORSHIP MINISTRIES REPORT

As I sit writing this report, I find myself humming the tune “To God be the Glory Great things he has done, So loved he the world that he gave us his son. Who yielded his life an atonement for sin and ***Opened the life-gates that ALL MAY GO IN.*** *Praise the Lord, Praise the Lord, **Let the earth hear his voice,** Praise the Lord, Praise the Lord **Let the people rejoice**”*

In an effort to reach ALL for the kingdom we have tried to be creative with our worship and services. We’ve had testimony services, brass sections, Praise Prayer and Pie (Coming again soon), Songs of Summer, men’s ensemble, baptisms, child dedications, teen led choirs, and our first Serve Day Service. We’ve marched to give alabaster and food for the homeless. We’ve celebrated our children, our teens, our ministries and missions. In the heart of creative worship we continue to maintain our traditional celebrations of Advent, Faith Promise, Revival/Renewal, and Holy Week. We’ve begun to use Facebook live as a tool to allow people unable to come to church an opportunity to worship along side us. Special Thanks to Dave Cawthorne for his vision and diligence in making this happen.

In light of all things creative we also had the challenge of taking on a new worship schedule. Cutting our Sunday morning set up and prep time from an hour and 15 min to about 45 min. To help streamline our transition we purchased our 6 wireless microphones. We are working hard to make sure everyone is at Wednesday Night practice so that Sunday Morning is not a practice, but an actual sound check and quick refresher of plans that were made on Wednesday. Our worship leadership team has worked hard to come to each practice and sound check planned and prepared. This has helped us use our time effectively and efficiently. Thank you Sam Mohnkern, Jessica Johnston, James Hammer & Don Sautter. In an effort in Growing Young and Key Chain leadership we’ve added Cameron Smith, and Sam and Kayla Kish to our leadership team they have brought more excellence to our team.

The New Time change has not impacted the quality of worship on Sunday Mornings... God has been present and evident every week. While my nature is to stress in the details, God often has reminded me that He only asks for my best and in those moments where I feel weak He is strong. God has truly orchestrated each and every service. While the new schedule created some challenges and unknowns they have been worth the outcome we can see weekly in our services and in our adult small group ministry. We will keep working towards finding ways to make our preparation time effective and efficient and new ways for everyone to connect with our Heavenly Father.

Finally we see our team continue to grow and even as ENC students left for their summer vacation they asked to be apart of the team in the fall. Creating a ministry of inclusion and opportunity for people to use their God given gifts and passions is part of the mission. All of this is exciting!!

A true desire of my heart is that ALL will know this amazing God through our worship, our testimony, and our interactions with one another.

My prayer each week is that ALL will say; I met with God, I am not alone as I worshiped with my church family, and I am refreshed and strengthened to continue God's call through out the week. When these things happen week in and week out we who are behind the scenes know To God Be the Glory Great things He has done... Praise the Lord!

You are loved and your worship of the Most High is valued.

In His Service and Yours,

Megan Johnston

Worship Coordinator

WOLLASTON YOUTH MINISTRY REPORT

Last year at this very same time, I was just three weeks into my job here at Wolly. While I knew that God had called us to this place, I had no idea what our ministry would look like or what the first year would entail. Looking back, I can see that what we read in Ephesians 3:20 is totally true. **“God can do anything, you know-far more than you could ever imagine or guess or request in your wildest dreams! He does it not by pushing us around but by working within us, his Spirit deeply and gently within us.”**

Transitions can bring both challenges and excitement, and that has been felt over the past 12 months. The challenge for us as a family has been to leave the familiar and to learn a new culture after serving in the same place for almost 12 years. The excitement has come from the opportunities that continue to pile up at our door...opportunities to serve, love, and enter the world of both teenagers and college students. It's already been an awesome journey, so here are some of the things I am celebrating...

Sunday Night Youth Group: Each Sunday night we gather with between 30-40 teenagers for a time of games, fellowship, and worship. ENC has graciously opened up their gym to us and it's been awesome to create a space where teens can create a sense of community. We have set up the lobby space with a snack bar, table and chairs, and a welcome area, and it has made a huge difference. I am grateful for the 8-10 adults that show up week after week to serve and love on our teens.

Soul Fest: This past August we took about 30 people to Alton Bay, New Hampshire for 3-day trip that included several days at Soul Fest. Besides seeing some amazing bands, this trip gave us the opportunity to get to know each other and do life together. Special thanks to the Bollingers who opened up their home so that we would have a place to stay.

See You at the Pole: As the school year kicked off, I challenged students to gather around their flag pole during the Global Week of Prayer. I was amazed as I stood at Quincy High with 5-6 students, and another youth worker stood at North Quincy High with several students, who boldly prayed in front of their peers because they want to see change in their high schools. I believe God is just getting started there!

Quincy Crisis Center Partnership: Every 2nd Tuesday of the month we have been partnering with the Quincy Crisis Center and serving in the afternoon from 1-4pm. It's been a small group of teens each month, but several bring friends from school, which has been awesome.

Trunk or Treat: Thanks to a partnership with Kayla Kish, we were able to kick off our very first Trunk or Treat Outreach Event. Not only did we see over 500 people from the community come out for the event, but we had over 25 families participate by decorating their car trunk. It was so cool to watch families serve together in this unique and creative way.

REVERB 2017: In November, we had the opportunity to take about 30 teens, several of whom were friends of our teens to Word of Life's, REVERB. This was an overnight evangelistic event that was geared towards sharing the gospel while having a blast staying up all night! Several of our teens made a commitment to Christ that night!

Advent Prayer Space: During the Advent Season, we were able to set up a prayer space for the church to take time during the busyness of the Christmas Season and just be still. There were 5-6 different interactive, creative stations each week to participate in. It was amazing to watch kids, young people, college students, and older adults come out for this.

Festival of Life (District and Regional): I can't even begin to tell you how proud I am of the 35 students that participated in FOL this past Winter. It was amazing to see them get up and boldly share the gifts and talents that God has placed inside of them. Not only did they bring home a lot of medals, but they were such encouragers to one another and that was so awesome to watch.

Student Leadership Team: God has given our students gifts and abilities that are being used for His Kingdom. This has been evident through our teen leadership team. Over the past several months I have worked with 11 teenagers who are committed to serving in our youth ministry. We have focused on creating a welcoming culture and finding ways to serve within the ministry. Some serve at the welcome station, some lead games, and some run the technology. All are making a difference.

Teaching at ENC: This past Fall, I was able to teach my very first college class, "Philosophy and Methods of Youth Ministry." While it was a small class, it was incredible to share the passion and knowledge that God has given me over the past decade in youth ministry. It was such a life giving experience and I look forward to teaching in the Fall.

Preaching Opportunities: Over the past year, I have had the opportunity to preach in ENC's Chapel several times, at Late Night, in Duxbury for Faith Promise, and a few times in church Sunday mornings. I feel humbled by God's willingness to use me despite my weaknesses and feelings of inadequacies. He has been so faithful!

Honduras Missions: This past February, Robin Dean and I had the chance to travel with the Maryland Partnership to Comayagua, Honduras. We were not only able to minister to over 1200 children with VBS, but we were able to lay the ground work for our youth team of 25 people that will be going to Honduras this August. God is doing some amazing work there and we are beyond excited to allow our teens to be a small part of that.

Youth Ministry Team: We have an amazing youth ministry team of about 10 adults who are committed in some capacity to work with our teens. I have been so encouraged by their dedication, their willingness to show up and love on our teens, their commitment to lead small groups or help out on Sunday nights, and their desire to dream big for the future of the youth ministry. They have been the difference makers this past year and I could never do this without them. Thanks to Nikki, Robin, Nicki, Heidi, Bob, Jess, Caleb, Tori, Will, Tim and of course, my number one partner...Nate Sawtelle! Totally grateful for this team.

There are so many other things that I could celebrate, but I am probably over my limit of words! These are the places to remember and celebrate that God is on the move here. I am so excited to see where this next year will take us.

Thanks Be To God,

Pastor Andrea

DISCIPLESHIP MINISTRIES REPORT

Highlights of this past year March 2016-2017

- **Welcome Crew/Coffee Crew:** This ministry continues to grow and flourish since the start in September. We now have over 45 volunteers serving on the Welcome and Coffee Crew. We have three different coffee spots located throughout the church: Metcalfe Gathering Room, Lower coffee Spot and the Upper Coffee Spot. We have really seen a joy that this ministry has created as people come into church each Sunday morning. And by having so many different spots we are able to have different age groups depending on what best fits them. As we grow we hope to extend to other greeting areas: back and side entrance.
- **Weekly Small Groups:** The first sessions of weekly small groups last Fall I felt was a success. There were obvious kinks with attendance and finding the space that best fit each group but overall for our first time doing it I feel it went well. There were 12 small groups offered ranging in topic and age range. This semester we have 13 small groups with almost 20 leaders. It is exciting to be able to offer such a wide variety of small groups and each week as I peek in on each small group I can really see it starting to pay off. We were also able to advertise in a different ways: promo video, website sign ups, different location sign ups.
- **Signage:** David Cawthorne has been able to put up digital signage throughout the church and I have been working with him on the media on the TV's. By doing so we have been able to advertise small groups, scroll announcements and help with sign-ups.
- **Showers:** Stanford Shower/Malas Shower/Davidson Shower/: All of these showers with the help of a team went really well! We had great turnouts at all of the showers and it really seemed to make the couples feel welcome and apart of the church family. Since these showers I and many of others have been able to connect with these couples and families. It is really great to be able to see each of these families be welcomed by our church body.
- **New Friends Gathering:** We have started hosting this event to help integrate new members and guests into the Wolly Family. This has been a time of fellowship as well as a time to show opportunities to get connected.
- **Hospitality:** I am working on creating more resources for visitors. Basically providing a folder that would include: a welcome letter, list of ministries, contact info (for the both pastors and visitors), media and a small gift. I am also helping to grow our visitor follow-up protocol as we continue to grow and reach out to our community.
- **Kerr Shower/Keuther Shower/Vatral Shower/Carvalho Shower:** We have alot happening this Spring and Summer and they include babies and marriages! I am still in the planning process of these showers but we are excited to celebrate with each of these families!
- **Church Picnic** was a success!

Kayla Kish
Discipleship Coordinator

CHURCH BOARD SECRETARY REPORT

The Church Board was comprised of the following members organized into the following committees:

Stewardship/ Personnel

Merritt Mann (chair)
Don Christensen
Bill Esselstyn
Harriet Simons

Buildings/Equipment/Technology

Kipp Caldwell (chair)
Sherrie Burt
Dave Cawthorne
Sam Mohnkern (NYI President)

Church Program/Ministries

Matt Salah (chair)
Bob Keuther
Bob Johnston (SDMI Superintendent)
Linda Masterson
Todd Shobert
Lora Wooster (WMI President)

Board Actions

The Church Board took the following actions at its ten regular meetings.

- Elected Don Christensen as Board Secretary. (May)
- Elected Bill Esselstyn as Board Treasurer. (May)
- Approved the election of board members listed above and other church positions as specified in the 2015 Annual Election Report. Also agreed to keep the same committee assignments from the prior year. (May)
- That the Housing Allowance statement from March be amended as follows:
 - Compensation for Pastor Dean will include a church provided unfurnished parsonage and utilities. For the purpose of providing additional housing related expenses, \$4,800 per year is designated as housing allowance. This designation shall be in effect until modified by the church board.
 - Compensation for Pastor Sawtelle will include a church provided unfurnished parsonage and utilities. For the purpose of providing additional housing related expenses, \$2,500 per year is designated as housing allowance. This designation shall be in effect until modified by the church board.
 - Compensation for Pastor Keuther will include for the purpose of providing housing related expenses, \$15,600 per year is designated as housing allowance. This designation shall be in effect until modified by the church board. (May)
- That the Church expend \$200 to purchase additional reserved parking signs for visitors and handicapped people. (June)
- That the Church spend up to \$1,800 to purchase an QED device for the Church. (June)

- That the Church spend up to \$4,000 to upgrade the Cora Mann Room. (June)
- That the Church spend up to \$20,000 to upgrade the two bathrooms in the Church. (June)
- That the Church spend up to \$7,200 to purchase handheld wireless microphones for the sanctuary. (June)
- That we approve the expenditure of up to \$2,500 to provide a new generator for the Elm Avenue parsonage. (October)
- That we approve the expenditure of up to \$8,900 to provide a number of technology items for downstairs classrooms and the MGR. (October)
- That we approve the expenditure of an additional \$2,970 to provide upgrades to the Cora Mann Room. \$4,000 had been approved earlier for upgraded lighting. (October)
- That we approve the expenditure of up to \$1,500 to put new flooring in the downstairs Annex. (October)
- That we approve the expenditure of \$2,670 for a one-year HVAC Unit maintenance agreement with Empire Engineering. The contract will include four inspections during the year. (October)
- That we approve the expenditure of up to \$1,000 to purchase 3 round tables and related chairs to be used in the foyer of the ENC gym. (November)
- That we approve the application for a Local Minister's License by Kayla Kish. (November)
- That the board approve the expenditure of up to \$5,000 (with an expected expenditure of \$3,000) for finishing the lighting and electrical work for the Cora Mann Room. (February)
- That the board recommend to the District that they renew the District Minister's License of Lynne Bollinger. (February)
- That the board recommend to the District that they renew the District Minister's License of Chelsea Maynard. (February)
- That the board approve the FY18 budget as recommended by the Stewardship Team. (March)
- That the church provide a gift of \$5,000 from the Employee Contingency Fund to the Sawtelles to be used toward their adoption expenses, in appreciation of their ministry. (March)
- That the Church replenish the "Ward College Scholarship" fund with \$25,000 from the "Ward Future Missional Needs" funds. (March)
- That the board approve the compensation agreement for Pastor Andrea Sawtelle. Compensation for Pastor Sawtelle will include a church provided unfurnished parsonage and utilities. For the purpose of providing additional housing related expenses, \$2,500 per year is designated as housing allowance. This designation shall be in effect until modified by the church board. (March)
- That the board approve the nominating ballot as presented. (March)
- That the board approve church support of the current youth basketball and all-church softball programs. (March)
- That the board approve church support of the Spring Easter Egg Extravaganza event. (March)

Don Christensen
Church Board Secretary



Wollaston Church of the Nazarene

Treasurer's Report

Fiscal 2017 Highlights:

Faithful Giving for Operations and Ministry:

- Operating income totaled \$ 633,076
An increase of \$13,000 over FY'16
- Designated ministry giving and in/out funds totaled: \$ 17,720
- Mission 10% specials given directly Nazarene HQ \$ 10,152
- Total of all funds given: \$ 660,948

Funds Available for Missions:

- Total of all funds available for ministry increased \$25,621 in FY17 to a total of \$209,165
- The increase in faithful giving over the last several years allowed the Church to begin addressing some of the items in the Church Assessment Report in FY 17. To address additional facility and missional items in FY 18, the board approved a budget of \$703,465.

Facilities Stewardship:

- The Church Board approved an additional \$49,130 for the upkeep and much needed renovation of our facilities (annex bathrooms, Cora Mann room etc.)
- An additional \$12,251 was approved for technology upgrades around the church.

Supporting the Global Mission of the Church:

- World Evangelism \$ 33,608
- NMI and Mission Partnerships \$ 20,507
- Support for Eastern Nazarene College \$ 13,749
- Support for NE District COTN \$ 33,608
- World Changers Support \$ 9,988



Wollaston Church of the Nazarene

Balance Report - Fiscal Year End - March 31, 2017

| Designated Ministry Funds | Balance | Discretionary Ministry Funds | Balance |
|---|----------------------|---------------------------------------|----------------------|
| Alabaster Fund | \$ 50.00 | Audrey Ward Estate Funds | |
| NMI Discretionary | \$ 18,758.12 | - WCN Internal New Ministries | \$ 19,806.50 |
| Work & Witness Fund | \$ 6,541.66 | - College Scholarships | \$ 3,750.00 |
| Pastor's Discretionary Fund | \$ 1,058.65 | - World Changers | \$ 14,362.24 |
| Women's Retreat Scholarship | \$ 2,225.95 | - Future Missional Needs | \$ 106,242.71 |
| Children's Ministry: VBS | \$ - | Total Audrey Ward Estate Funds | \$ 144,161.45 |
| Camp Scholarships | \$ 1,380.80 | | |
| NYC Fund | \$ 742.63 | Ministry Support Funds | Balance |
| Youth Fundraising | \$ 7,083.00 | Wedding Use Fees | \$ 750.00 |
| Children & Youth Ministries (R.Cameron) | \$ 3,636.25 | Total Ministry Support Funds | \$ 750.00 |
| Emergency Fund (Fidelity Account) | \$ 59,101.81 | Employee Support Funds | Balance |
| Building Fund | \$ 90,926.83 | Employee Contingency Fund | \$ 133,443.51 |
| NCM Relief Offering | \$ - | Total Employee Support Funds | \$ 133,443.51 |
| Short Term Fund - H. Lyons Memorial | \$ 275.00 | | |
| Total Designated Ministry Funds | \$ 191,780.70 | TOTAL FUND OBLIGATIONS | \$ 470,135.66 |

FUND HIGHLIGHTS - FISCAL 2017

Funds Raised and Expensed for Designated Purposes

| | | | |
|----------------------------------|---------------|--|---------------|
| NCM Relief Offerings * | \$ 150.00 | World Changers Awards | \$ (9,988.00) |
| Crisis Care Kits | \$ 2,167.00 | College Scholarships Awarded | \$ (6,000.00) |
| Alabaster Offering (in/out) | \$ 1,293.00 | Camp Scholarships Awarded | \$ (600.00) |
| Youth W&W - Honduras Fundraising | \$ 10,527.00 | Basketball Scholarships Awarded | \$ (1,000.00) |
| Youth W&W - Honduras Payments | \$ (3,443.75) | Deputation & Gifts to Missionaries | \$ (9,040.00) |
| Youth W&W - Puerto Rico Payments | \$ (3,528.00) | Transfer NMI Disc. to cover FY17 FP shortage | \$ (2,180.89) |

* \$10,152 given directly to Nazarene Compassionate Ministries by Church Members

AVAILABLE RESOURCES as of March 31, 2017

| | | | |
|--------------------------------|--------------|--|----------------------|
| CFSB Operational Account | \$ 14,030.11 | CFSB Tiered Money Market | \$ 601,578.09 |
| CFSB Debit Card Account | \$ 1,954.44 | Fidelity Investments | \$ 59,101.81 |
| PayPal Online Donation Account | \$ 2,635.99 | | |
| | | TOTAL RESOURCES | \$ 679,300.44 |
| | | Undesignated Resources Available for Ministry | \$ 209,164.78 |

FY 2017 Budget to Actual & FY 2018 Budget

| DESCRIPTION | FISCAL 2017 | | | | FY 2018 BUDGET |
|---|------------------|----------------|----------------|---------------|-------------------|
| | ACTUAL (3/31/17) | BUDGET | \$ OVER/UNDER | % SPENT | |
| GIVING TO OTHERS | | | | | |
| ENC, District Mission, P&B Support | 62,198 | 58,400 | 3,798 | 106.5% | \$60,800 |
| World Evangelism Fund & Local NMI Support | 54,115 | 54,480 | -365 | 99.3% | \$52,200 |
| TOTAL - FY '17 | 116,313 | 112,880 | 3,433 | 103.0% | |
| TOTAL - FY '18 | | | | | \$ 113,000 |
| MINISTRY STAFF | | | | | |
| Salaries & Benefits (Lead & Associate Pastors) | 161,627 | 204,600 | -42,973 | 79.0% | \$204,600 |
| Parsonage Expenses (Utilities & Minor Improvements) | 11,626 | 15,260 | -3,634 | 76.2% | \$16,360 |
| Ministry Staff Exp. (Music & Visitation) | 42,983 | 45,240 | -2,257 | 95.0% | \$55,640 |
| Support Staff Exp. (Office/Acct/Security/FICA etc.) | 63,639 | 62,960 | 679 | 101.1% | \$60,040 |
| TOTAL - FY '17 | 279,875 | 328,060 | -48,185 | 85.3% | |
| TOTAL - FY '18 | | | | | \$ 336,640 |
| MINISTRY EXPENSES | | | | | |
| Worship Ministry | 15,439 | 4,900 | 10,539 | 315.1% | \$11,100 |
| Outreach | 2,956 | 3,800 | -844 | 77.8% | \$9,725 |
| Music Ministry | 2,843 | 4,300 | -1,457 | 66.1% | \$4,800 |
| Children's Ministry | 10,756 | 10,450 | 306 | 102.9% | \$10,900 |
| Early Youth Ministry | 789 | 1,600 | -811 | 49.3% | \$1,600 |
| Senior High Ministry | 5,528 | 5,950 | -422 | 92.9% | \$18,460 |
| Campus Ministry | 5,449 | 2,200 | 3,249 | 247.7% | \$3,200 |
| Adult / Connections Ministry | 3,124 | 3,700 | -576 | 84.4% | \$4,387 |
| Social Ministries | 4,455 | 5,700 | -1,245 | 78.2% | \$8,110 |
| TOTAL - FY '17 | 51,339 | 42,600 | 8,739 | 120.5% | |
| TOTAL - FY '18 | | | | | \$ 72,282 |
| OPERATING EXPENSES | | | | | |
| Professional Expenses | 10,399 | 11,000 | -601 | 94.5% | \$12,800 |
| Office Administration | 33,540 | 33,418 | 122 | 100.4% | \$41,968 |
| Church Utilities, Maintenance & Equipment | 115,619 | 68,275 | 47,344 | 169.3% | \$123,275 |
| Van & Bus Rentals | 3,571 | 2,250 | 1,321 | 158.7% | \$3,000 |
| Annual Meeting | 198 | 500 | -302 | 39.6% | \$500 |
| TOTAL - FY '17 | 163,327 | 115,443 | 47,884 | 141.5% | |
| TOTAL - FY '18 | | | | | \$ 181,543 |
| GRAND TOTAL | | | | | |
| | 610,854 | 598,983 | 11,871 | 102.0% | \$ 703,465 |
| Amount needed weekly to fund FY 2018 Budget | | | | | \$ 13,528 |

OPERATING INCOME - Received in 2017

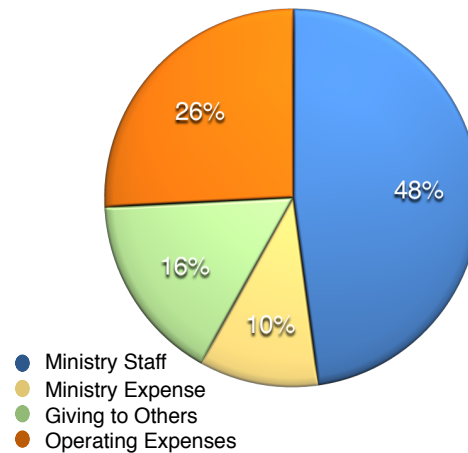
| | |
|-------------------------------|-------------------|
| Tithes & Offerings | \$ 579,448 |
| Faith Promise Offering | \$ 51,434 |
| Sunday School Offering | \$ 563 |
| Interest Income | \$ 1,616 |
| Dividend Income | \$ 15 |
| Total Operating Income | \$ 633,076 |

Weekly Average of Operating Income \$12,175

DESIGNATED GIVING - Received in 2017

| | |
|---|-------------------|
| 10% Special Offerings - Get. Treasurer COTN | \$ 10,152 |
| Designated Giving | \$ 17,720 |
| Total All Giving for 2017 | \$ 660,948 |

Budget - Fiscal Year 2018



Respectfully Submitted: Bill Esselstyn, Treasurer

STEWARDSHIP/PERSONNEL
(Church Board Committee)

It is a privilege to provide a brief report on behalf of the Stewardship Team for this past fiscal year. Our team members include; Harriet Simons, Don Christensen and our church treasurer, Bill Esselstyn. The team has provided diligent service throughout the year as they have attempted to provide a balance between creative leadership and fiscal responsibility in our financial activities.

I am pleased to report that again, all of our local and general obligations have been paid in full.

During the past year we received \$579,448 in tithes and offerings. We also received another \$563 from Small Group offerings, plus \$51,434 in Faith Promise. When interest and dividend income is also included, total operating monies received this past year was \$633,076, an approximate \$13,000 increase over the previous year. We thank God for the faithfulness of the WCN family.

It is also significant to note that \$10,152 in additional offerings were sent to Kansas City for 10% Specials and that \$15,988 of the Ward Estate funds, plus \$54,115 of Faith Promise funds were invested in missional projects and scholarships.

I wanted to take this opportunity to express the appreciation of the entire church board to Bill Esselstyn for his exemplary work as church treasurer. Also a big “thanks” to Tom Hall and the five teams who count each Sunday on a rotating basis.

For this next year, we will need to be especially vigilant in our stewardship as we need to increase our operational funds so that working in partnership with our leadership team we can fulfill our shared vision for our community and our world. You will note that the budget for this coming fiscal year is \$703,465 which is certainly attainable as God’s people respond with their support.

Working together we can make it happen!!!

Respectfully submitted,
Merritt Mann, Chair

FACILITIES REPORT

“Whatever you do, work at it with all your heart, as working for the Lord, not for human masters, ... It is the Lord Christ that you are serving.” Colossians 3:23-24.

As I reflect on the work that was required this year to address various needs at the church, once again this verse comes to mind. It is important to remind ourselves in every aspect of our lives that we are charged to “work at it with all our hearts.” This year, the facilities committee focused on some needed upgrades as well as general maintenance of the properties. Work completed included various painting, plumbing, electrical, masonry, carpentry, heating, and flooring upgrades.

Some major projects completed this year include upgrading the annex bathrooms and installing flooring in the hallway outside of those bathrooms. The Cora Mann has been renovated with new furniture, paint, wallpaper, and lighting and looks great! We have installed multiple televisions in common rooms as well as classrooms and can use them to display the service, announcements, and Sunday school curriculum. The KidSpot received an upgrade of a new sound system, projector, and screen. We have upgraded to a wireless mic system and have been streaming the service on Facebook Live. If you are unable to attend church on any given Sunday, join us online!

Outside the church we continue to work on snow removal and landscaping as needed. The committee would like to thank Charlie and Gladys Caldwell for their tireless volunteer efforts to maintain the church grounds.

The facilities team continues to address immediate needs as well as plan for future capital improvements. We would like to thank the church for supporting our efforts. I would like to personally thank Dave Cawthorne and Jim Masterson for the many hours that they have volunteered to complete numerous tasks.

In His Service,

The Facilities Team

Kipp Caldwell, Dave Cawthorne, Sam Mohnkern, and Margie Ballard

SUNDAY SCHOOL & DISCIPLESHIP MINISTRIES INTERNATIONAL REPORT (SDMI)

Inward and Outward

Inward

What a great year! We saw the launch of our Sunday Small Groups and Service Time Changes. It was a blessing to see and hear of how this change engaged and connected over 3X more of our church family. Previously we were averaging 65 in "Sunday School" and with our new format we saw this grow to over 210 on average. Our "Sunday Small Groups" were led each semester by 19+ facilitators. Thank you to all our facilitators for serving! We tried some different ideas to engage new people. Thank you for being flexible! We are excited to see the continued growth of this vital ministry!

Outward

It was exciting to see some of the Spring Sunday Small Groups aimed at reaching people in new ways. We were creative and tried some new ideas. We look forward to finding even more ways to reach and connect people.

Serve Day was also a new venture for us. Thank you for being flexible and for serving. It was a great day in which we really made a special impact on our community. I received several comments from the community who were really impressed that our church was reaching outside our walls! In fact our own Wolly youth group was featured on the front page of the Patriot Ledger! My prayer is that we will continue to meet people where they are at. That we will find even more ways to show our community God's love and introduce them to His life changing grace!

Thank you to the amazing SDMI team for all your hard work, passion and huge hearts! Stretch, Bev, Andrea, Pam, Kelly, Mike, Jenae, Ralph, Jill, Amie and Kayla!

~ Bob Johnston

Model Number: **KBFS20EVMS**
Serial Number: **k32618166**

NAZARENE MISSIONS INTERNATIONAL

A lot has happened over this last year in terms of missions – and we are praying that our involvement in what God is doing through His church will increase over the next year, including not only ministry in ‘other’ places but also right here in Quincy and on the South Shore!

Partnership with the churches in Kosova – WASAP – Wollaston and Suhareka and Prishtina –

This has been a wonderful, full second year of our partnership, and we have new co-leaders, Mena McCabe and Marikae Toye, both of whom were a part of last year’s mission team to Bulgaria with our Kosovar partners. Other activities have included:

- In June our missionaries in Kosova, Gil and Sarah Thibault, were here with their family for Faith Promise, along with Dave & Betsy Scott from Croatia.
- In January, Pastor Imir and Janette Gashi from the Prishtina church in Kosova were with us for the week-end.
- In March, our kids, who are very enthusiastic missions book readers, had a skype conversation with the main character of one of the books, our very own Pastor Selim Kolgeci from Kosova! It was very exciting for the kids to meet Selim (all grown up now), and they were VERY engaged in the conversation!
- In the fall, a written covenant was created and signed by both Wolly and Kosovar partners, outlining dreams and plans for working together.

Inspiration, Education, Prayer and Action : Crisis Care Kits, Faith Promise with Larry Bollinger, Muslim Prayer Guides, the *Encuentro* Missions trip, Carissa Schutz from Mongolia, Doug & Jen Mann from Bulgaria, VBS offering to the Quincy Crisis Center, Operation Christmas Child, Missions Moments in the bulletin and newsletter, Alabaster offerings, prayer and financial support for global missions – thank you for all your investment in building the Kingdom of God around the world!

Looking ahead: We are so grateful for the leadership of Rev. Lora Wooster, who has led us to discover how we can embrace our identity as a missional Church. We will miss the gifts that she brings to our Missions Council. In the future, we look toward building upon the strong foundation she has helped create here at Wollaston.

Lora Wooster
Outgoing NMI President

Lynne Bollinger
Incoming NMI President

WOLLASTON WORLD CHANGERS

After a brief sabbatical during the pastoral search and to get organized under the leadership of Pastor Stretch, the Wollaston World Changers began meeting again. Since a grant was not awarded in 2016, it was decided that one would be granted to Rev. Kim Richardson, NED & Maine District to assist his efforts in church planting and revitalizing existing churches. This grant was awarded on Sunday, January 15th.

The new World Changers Board met on January 5 to welcome and acclimate new members. Pastor Stretch and Vern Wesley will continue as Co-Chairs of the board. Our current board now consists of **eleven** members:

Ongoing members:

- Yvonne Christensen
- Ashley Clark
- Hannah Mohnkern
- Matt Salah
- Anke Thorne
- Kelvin To
- David Wooster
- Vern Wesley

New Members:

- Pastor Stretch
- Chelsie Maynard
- Nate Sawtelle

The new application for 2017 was due on February 28th and the board met on March 8th and the 15th to decide on the distribution of grant monies. Since only one grant was issued in 2016, we were approved to use a little of that money to accommodate all applicants. Presentation Sunday was set for April 2. The following received the 2017 World Changers grant:

- **Home with Friends; Rev. Lora Wooster** **\$2,000.00**
A collaborative effort of three agencies: Friends of the Homeless of the South Shore, Sanger Center for Compassion, and Starlight Ministries of Emmanuel Gospel Center. The \$2000 grant would be used to directly assist families sustain permanent housing through decreasing rental subsidies & meet families' emergency needs.

- **Holy Family Hospital; Rev. Edward Frost** **\$2,000.00**
 The \$2,000 grant will be used to begin a new innovative 10-month program for community chaplaincy beginning in September 2017 as an initiative of the Clinical Pastoral Education (CPE) Center at Holy Family Hospital in Methuen, MA.

- **Christ's C-Mission International; Mr. Roger Carlson** **\$1,500.00**
 This US based organization partners with a Ghana-based organization called Willing Hearts Mission (WHM) a Christ-centered developmental mission developing jobs and providing training for the unemployed and running the Loved By Jesus School for 250+ local children in pre-primary thru Grade 9. The \$1,500 grant will be used for the Trip Subsidy Fund.

- **Nazarene Humble Friends; Rev. Pierre-Louis Zephir** **\$1,900.00**
 To spread the Gospel using our youth dance skills and through choreography to bring youth together and have them impact their community & peers through their artistic skills. The \$1,900 grant will be used to acquire resources and tools needed for rehearsal and presentations.

Total of \$7,400

Faithfully Submitted by

Pastor Stretch Dean, Co-chair & Dr. Vern Wesley, Co-chair

On behalf of the Wollaston World Changers Board